

District 22 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	836	889	911	965	1003	1037	1873	1901
4 year Average New Members per Month								
November	15							
December	19	19						
January	26	26	26					
February	32	32	32	32				
March	18	18	18	18	18			
Projected March 31 Member Payment total	946	984	987	1015	1021	1037		
Average Semi Annual renewals (April to June <u>70.5%</u> of March 31)	667	687	689	708	713	724		
4 year Average New Members Per Month								
April	60	60	60	60	60	60		
May	21	21	21	21	21	21	21	
June	28	28	28	28	28	28	28	28
Projected Total	1722	1780	1785	1832	1843	1870	1922	1929
Member Payment Goal (Distinguished District)	2059	2059	2059	2059	2059	2059	2059	2059
Projected Member Payment Over Goal (Under Goal)	(337)	(279)	(274)	(227)	(216)	(189)	(137)	(130)
Projected Percent of Goal Achieved	84%	86%	87%	89%	89%	91%	93%	94%
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add 70.5% of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?